

		Current 2019-20 S52		
Schools	Areas	Funding	FSM	Payroll
Caldicot School	AWPU	4,009,573	1,112	-1,048
	Premises & Other Factors	937,356		
	Post 16	764,597		
	SEN	587,888		
	Total	6,299,415	1,112	-1,048
Chepstow School	AWPU	2,436,955	750	-633
	Premises & Other Factors	817,485		
	Post 16	776,924		
	SEN	131,845		
	Total	4,163,210	750	-633
King Henry VIII	AWPU	2,864,797	750	-753
	Premises & Other Factors	842,198		
	Post 16	592,144		
	SEN	358,325		
	Total	4,657,464	750	-753
Monmouth Comp	AWPU	4,482,208	1,225	-1,174
	Premises & Other Factors	860,994		
	Post 16	1,169,265		
	SEN	379,003		
	Total	6,891,471	1,225	-1,174
Mounton House	AWPU	30,475		-19
	Premises & Other Factors	711,768		
	SEN	517,777		
	Total	1,260,020	0	-19
PRU	AWPU	-		
	Premises & Other Factors	179,643		
	SEN	261,600		
	Total	441,243	0	0
ARW	AWPU	461,405		
	Premises & Other Factors	212,311		
	SEN	63,709		
	Total	737,425	0	0
Castle Park	AWPU	452,133		
	Premises & Other Factors	218,340		
	SEN	30,187		
	Total	700,660	0	0
Cantref	AWPU	511,826		
	Premises & Other Factors	227,557		
	SEN	52,665		
	Total	792,048	0	0
Cross Ash	AWPU	415,495		
	Premises & Other Factors	227,332		
	SEN	38,649		
	Total	681,476	0	0
Deri View	AWPU	659,161		
	Premises & Other Factors	370,121		
	SEN	175,891		
	Total	1,205,173	0	0
Dewstow	AWPU	532,531		
	Premises & Other Factors	260,360		
	SEN	86,874		
	Total	879,765	0	0
Durand	AWPU	530,295		
	Premises & Other Factors	209,448		

Gilwern	SEN	58,820		
	Total	798,563	0	0
	AWPU	463,675		
	Premises & Other Factors	199,782		
Goytre	SEN	40,895		
	Total	704,352	0	0
	AWPU	445,356		
	Premises & Other Factors	200,567		
Kymin View	SEN	35,508		
	Total	681,430	0	0
	AWPU	442,088		
	Premises & Other Factors	275,124		
Llandogo	SEN	93,013		
	Total	810,225	0	0
	AWPU	153,045		
	Premises & Other Factors	146,943		
Llanfoist	SEN	8,433		
	Total	308,421	0	0
	AWPU	479,565		
	Premises & Other Factors	204,154		
Llantilio	SEN	31,534		
	Total	715,253	0	0
	AWPU	458,943		
	Premises & Other Factors	207,123		
Llanvihangel	SEN	33,813		
	Total	699,880	0	0
	AWPU	155,251		
	Premises & Other Factors	141,064		
Magor	SEN	6,257		
	Total	302,572	0	0
	AWPU	717,323		
	Premises & Other Factors	219,518		
Osbaston	SEN	77,473		
	Total	1,014,313	0	0
	AWPU	458,911		
	Premises & Other Factors	204,218		
OLSM	SEN	20,565		
	Total	683,694	0	0
	AWPU	420,553		
	Premises & Other Factors	221,177		
Overmonnow	SEN	34,096		
	Total	675,826	0	0
	AWPU	764,065		
	Premises & Other Factors	295,504		
Pembroke	SEN	431,925		
	Total	1,491,495	0	0
	AWPU	517,503		
	Premises & Other Factors	227,630		
Raglan	SEN	358,020		
	Total	1,103,153	0	0
	AWPU	461,373		
	Premises & Other Factors	197,680		
Rogiet	SEN	40,054		
	Total	699,107	0	0
	AWPU	456,801		
	Premises & Other Factors	213,866		
Shirenewton	SEN	60,130		
	Total	730,798	0	0
	AWPU	456,705		

St Mary's	Premises & Other Factors	194,255		
	SEN	35,941		
	Total	686,901	0	0
	AWPU	376,554		
The Dell	Premises & Other Factors	234,931		
	SEN	14,631		
	Total	626,116	0	0
	AWPU	903,915		
Thornwell	Premises & Other Factors	265,450		
	SEN	45,263		
	Total	1,214,627	0	0
	AWPU	629,985		
Trellech	Premises & Other Factors	256,669		
	SEN	43,612		
	Total	930,266	0	0
	AWPU	401,907		
Undy	Premises & Other Factors	229,232		
	SEN	29,216		
	Total	660,355	0	0
	AWPU	748,353		
Usk	Premises & Other Factors	299,943		
	SEN	114,391		
	Total	1,162,687	0	0
	AWPU	596,323		
Ysgol y Fenni	Premises & Other Factors	253,390		
	SEN	55,079		
	Total	904,792	0	0
	AWPU	587,770		
Ysgol y Ffin	Premises & Other Factors	234,208		
	SEN	26,846		
	Total	848,824	0	0
	AWPU	268,359		
	Premises & Other Factors	234,596		
	SEN	15,921		
	Total	518,876	0	0
Total Funding		47,681,897	3,838	-3,628

APPENDIX 2

debits = increase in funding
credits = reduction in funding

Advertising	Admin	FLA	Total of Amendments compared to current S52 Funding	
28		16,248		16,340
		-11,246		-11,246
28	0	5,001		5,094
26		9,814		9,957
		-11,246		-11,246
26	0	-1,432		-1,289
16		11,669		11,682
		-11,246		-11,246
16	0	422		436
27		18,202		18,280
		-11,246		-11,246
27	0	6,955		7,033
2		300		282
		-11,246		-11,246
2	0	-10,947		-10,964
0	0			0
-3	4,101			4,098
	-4,414			-4,414
-3	-313	0		-316
-3	4,019			4,016
	-4,414			-4,414
-3	-394	0		-398
-3	4,547			4,544
	-4,414			-4,414
-3	133	0		130
-3	3,695			3,692
	-4,414			-4,414
-3	-719	0		-722
-4	5,857			5,852
	-4,414			-4,414
-4	1,443	0		1,438
-4	4,730			4,726
	-4,414			-4,414
-4	316	0		312
-4	4,710			4,706
	-4,414			-4,414

-4	296	0	292
-3	4,121		4,118
	-4,414		-4,414
-3	-293	0	-296
-3	3,959		3,956
	-4,414		-4,414
-3	-455	0	-458
-3	3,928		3,925
	-4,414		-4,414
-3	-486	0	-489
-1	1,360		1,359
	-4,414		-4,414
-1	-3,054	0	-3,055
-3	4,263		4,260
	-4,414		-4,414
-3	-151	0	-154
-3	4,080		4,077
	-4,414		-4,414
-3	-334	0	-337
-1	1,380		1,379
	-4,414		-4,414
-1	-3,034	0	-3,035
-5	6,374		6,369
	-4,414		-4,414
-5	1,960	0	1,956
-3	4,080		4,077
	-4,414		-4,414
-3	-334	0	-337
-3	3,634		3,631
	-4,414		-4,414
-3	-780	0	-783
-5	6,790		6,785
	-4,414		-4,414
-5	2,376	0	2,371
-3	4,598		4,595
	-4,414		-4,414
-3	184	0	181
-3	4,101		4,098
	-4,414		-4,414
-3	-313	0	-316
-3	4,060		4,057
	-4,414		-4,414
-3	-354	0	-357
-3	4,060		4,057

-4,414

-4,414

-3	-354	0	-357
-3	3,350		3,347
	-4,414		-4,414

-3	-1,064	0	-1,067
-6	8,039		8,033
	-4,414		-4,414

-6	3,625	0	3,619
-4	5,593		5,588
	-4,414		-4,414

-4	1,179	0	1,175
-3	3,573		3,570
	-4,414		-4,414

-3	-841	0	-844
-5	6,648		6,643
	-4,414		-4,414

-5	2,234	0	2,229
-4	5,298		5,294
	-4,414		-4,414

-4	884	0	880
17	5,638		5,656
	-4,414		-4,414

17	1,224	0	1,242
8	2,579		2,587
	-4,414		-4,414

8	-1,835	0	-1,827
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31	747	-0	988
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